

# Reviewed Integrated Development Plan

For

2018-2019

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Revised 2018/19 Fezile Dabi District Municipality: Integrated Development Plan



## Table of Content

Foreword by the Executive Mayor .....	3
Foreword by the Municipal Manager .....	5
Section A: Vision & Mission.....	7
Section B: Demographic Profile & Service Delivery Analysis.....	8
Characteristics.....	9
Chapter 1: IDP Framework & Process Plan .....	19
Chapter 2: Situational Analysis .....	53
Chapter 3: Strategies & Objectives .....	63
1. Strategic outcome oriented goals of the municipality .....	63
2. Strategic objectives .....	64
Chapter 4: Projects .....	93

Activate  
Go to PC se

Section B: Demographic Profile & Service Delivery Analysis.....	8
Characteristics.....	9
Chapter 1: IDP Framework & Process Plan .....	19
Chapter 2: Situational Analysis .....	53
Chapter 3: Strategies & Objectives .....	63
1. Strategic outcome oriented goals of the municipality .....	63
2. Strategic objectives .....	64
Chapter 4: Projects .....	93
Mafube Local Municipality Projects:.....	93
Ngwathe Local Municipality Projects: .....	94
Moghaka Local Municipality Projects:.....	95
Metsimaholo Local Municipality Projects: .....	100
Fezile Dabi District Municipality Projects: .....	101
Chapter 5: Back to Basics Approach.....	103
Chapter 6: Sector Departments Projects & Programmes .....	113
Chapter 7: Financial Plan.....	120
1.11 Implementation of Supply Chain Management .....	124
2. Budget Related Policies.....	126

Active  
Go to P

Chapter 1: IDP Framework & Process Plan .....	19
Chapter 2: Situational Analysis .....	53
Chapter 3: Strategies & Objectives .....	63
1. Strategic outcome oriented goals of the municipality .....	63
2. Strategic objectives .....	64
Chapter 4: Projects .....	93
Mafube Local Municipality Projects:.....	93
Ngwathe Local Municipality Projects: .....	94
Moghaka Local Municipality Projects:.....	95
Metsimaholo Local Municipality Projects: .....	100
Fezile Dabi District Municipality Projects: .....	101
Chapter 5: Back to Basics Approach.....	103
Chapter 6: Sector Departments Projects & Programmes .....	113
Chapter 7: Financial Plan.....	120
1.11 Implementation of Supply Chain Management .....	124
2. Budget Related Policies .....	126
3. 2016/17 Medium Term Revenue and Expenditure Framework (MTREF).....	127
3.1 Budget Summary.....	127
3.1.4 Consolidated Budget.....	128
3.1.5 Budgeted Financial Performance .....	130
3.1.6 Funding Measurement .....	131
Chapter 8: Institutional Arrangements .....	133
3. Composition of the Administrative Structure of the Municipality.....	134



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## Foreword by the Executive Mayor



Cllr A.M. Oliphant  
Executive Mayor – Fezile Dabi District Municipality

Fezile Dabi District Municipality prides itself by working together with its communities to improve the quality of its people. It is indeed my honor to present the reviewed 2018/19 Integrated Development Plan, which is a collective plan for the future development course of our Municipality originating from our continued engagements with our stakeholders.

The year 2018 marks the fifteen anniversary of the democratic local government system, a system that has made it possible for our people to have a say in the governance of their local authorities. Since the advent of the democratic local government system, the decisions and policies that we are implementing have always enjoyed the support of our communities.

resources at our disposal will be budgeted and allocated in line with projects and programs as reflected in our IDP. The National Development Plan clearly outlines the vision of our country and steps to be taken in order to arrive at vision 2030. Our strategy on infrastructure investment is informed by this vision.

We are very proud that as Municipalities in Fezile Dabi, through our well researched IDP's and collaborations with our community we have seen major successes in our district. These include improved access to electricity as source of energy. Access to piped water has improved tremendously. This IDP therefore articulates our short-term, medium, and long-term approach in discharging our responsibility to accelerate service delivery. It serves as our strategic plan that explains projects and strategies that we are going to implement in the new financial year.

Our Local Development Strategies are clearly defined in this IDP, and they are in line with the proposals of our NDP that of equipping our people with necessary skills. We are going to intensify and improve our efforts in SMME development by ensuring that they are trained and assisted with necessary tools to flourish.

As a Municipality, our performance must be evaluated based on our execution of programs and projects that are contained in this integrated development plan. It therefore gives me a great pleasure to present the 2018/19 financial year Fezile Dabi Integrated Development Plan



Executive Mayor  
Cllr A.M. Oliphant



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## Foreword by the Municipal Manager



The primary purpose of the IDP is to attain faster and more suitable delivery of services and providing a framework for economic, social development path of the Municipality. Integrated Development planning creates a planning environment that allows for the integration and alignment of government delivery priorities.

Section 31 of the Local government Municipal Systems act 2000 (Act No. 32 of 2000) dictates that each municipality is required to review its integrated development plan annually to evaluate its performance against measurable targets and respond to the needs and demands of the changing environments. The back to basic approach has placed upon us as Municipalities to ensure that we work very hard to achieve the following: Good governance that makes our Municipalities transparent, and accountable to our communities.



with regard to disaster management, environmental health, tourism, social development, sports development and many others.

This document is a critical tool that determines how we allocate resources to specific projects and programs. It is my responsibility as the administrative head of the institution, to ensure full implementation of all projects and programs as reflected in this strategic document. For this integrated development plan to be executed and realized it needs proper management and these three instruments are essential:

1. Development plan
2. Budget
3. Performance Management system

All these are interconnected, this means IDP present forward planning and strategic decision making tool that informs our budget, which must give effect to the strategic priorities of the Municipality. Performance Management System and the Service Delivery Budget Implementation Plan are the core development management implementation and monitoring tools. The synergy between all these management tools will enable the following. Monitoring the Execution of the budget, monitoring performance of the Municipality and whether the state objects set out by the council are been met. It is my pleasure to present the 2018/19 Fezile Dabi Integrated Development Plan for your consideration and inputs.



Municipal Manager  
Ms Lindi Molibeli